Summary information Review – December 19 and July 2020					
Academic	2019-20	Total PP budget	P budget £163.682 Date of most recent PP Review		Sept 19
Year		_			
Total number	640	Number of pupils eligible for 103 (17%) Date for next internal review of this		Feb 20	
of pupils		PP		strategy	

1. Barriers to	1. Barriers to future attainment (for pupils eligible for PP)					
In-school barri	iers (issues to be overcome in school, such as poor oral language skills)					
A.	Pupils lack of confidence /Resilience/ Speech and Language, SEND					
В.	English as an Additional Language (EAL), MPA children working below age-expected to make accelerated progress					
C.	Domestic Violence, housing (overcrowding), mental health					
External barrie	ers (issues which also require action outside school, such as low attendance rates)					
D.	Low attendance (KS1 and WEE), Persistent absenteeism to reduce to 13% (From 15% 2018/19)					

2. Desired outcomes (Desired outcomes and how they will be measured)		Success criteria	Autumn Term Impact 2019 against success criteria	Spring /Summer Term Impact 2020 against success criteria
A	Reduce the percentage of PP children working below age-expected from 6% to 3% (Y1-6).	88% of Y6 PP children achieve EXS in RWM	87% of Y6 PP children achieve EXS in RWM	14/16 (88%) of Y6 PP children achieve EXS in RWM

		80% of Y2 PP children achieve EXS in RWM	63% of Y2 PP children achieve EXS in RWM	9/19 (47%) of Y2 PP children achieve EXS in RWM
		80% of EYFS PP children achieve GLD	78% of EYFS PP children on track to achieve GLD	
В	Diminish the difference between PP pupils at greater depth and non PP across the school (Y1-6) Currently 24% and 17% respectively.)	Gap of >4% between PP and non-PP across the school.	Non-PP data (EXS+ in RWM combined) = 63% PP data (EXS+ in RWM combined) = 66%	Non-PP pupils (EXS+ in RWM combined) = 66% PP pupils (EXS+ in RWM combined) = 69%
	Increased opportunities for all PP children from Reception to Y6 to be involved in and attending their favourite club.	Ensure that 75% of PP children from YR to Y6 attend at least one before, play/lunchtime and after school club by July 2020.	68.8% (55 children out of 80) of PP children have at least 1 club.	51.82% (57 children out of 110) of PP children has at least 1 club.
С	Engage newly arrived families from aboard – Parent Voice surveys; anecdotal feedback; Parent Gym attendance; Parents Evening attendance; children's attendance and punctuality.	Attendance of PP 96% 99% PP parents attend Parents Evening – Autumn and Spring Term	Attendance of PP 94.4% 99% PP parents attend Parents Evening – Autumn Term	Attendance of PP 90.2% 99.2% PP parents attend Parents Evening - Spring Term
	Engagment with Roma Community	Feedback from PP parents that they feel supported by the school.	99% of PP parents feel supported by the school.	99% of PP parents feel supported by the school
		4 Roma families are engaged in school life	1 Roma family is fully engaged in school life	1 Roma families are fully engaged in school life
D	The profile of reading is continued to be raised across the school and children are	88% of Y6 PP children achieve EXS in reading	87% of Y6 PP children achieve EXS in reading	14/16 (88%) of Y6 PP children achieve EXS

experiencing a wider range of high quality texts with a particular focus on PP pupils.	80% of Y2 PP children achieve EXS in reading	70% of Y2 PP children achieve EXS in reading	in reading 15/19(79%) of Y2 PP pupils achieve EXS in reading
	80% of EYFS PP children achieve GLD	78% of EYFS PP children on track to achieve GLD	94% of EYFS PP children on track to achieve GLD
	80% of PP pupils in year 1,3,4, and 5 achieve EXS in reading	65% of PP pupils in year 1,3,4, and 5 achieve EXS in reading	58/84 (69%) of PP pupils in year 1,3,4 and 5 achieve EXS in reading

3 Planned Expenditure									
i Quality of tea	i Quality of teaching for all (Staff and CPD)								
Desired outcome	Chosen action / approach	How will you ensure it is implemented well?	Timescale	Staff lead	Review				
Reducing the percentage of children working below age-expected from 6% to 3%.	Additional adults (teachers) to support targeted pupils in class to close gap, extend and consolidate, using evidence based strategies such as metacognition, feedback and marking.	Planning, book look, pupil targets, data, PPMs, regular feedback from phase leaders, termly assessment	Ongoing	AHTs	Termly				
	To ensue deeper learning, review progess of targeted pupils after 12 weeks without adult support for long	Learning walks, pupil feedback, teacher feedback			Termly				
	term impact. AHTs and PLs to feedback to WLT every three weeks. AHTs and PLs to team teach and support staff- see action plans	Health curriculum through physical and outdoor learning, monitoring and feedback from pupils and staff.			Termly				

Increase the percentage of PP pupils getting GDS by 7%	Additional adults to work with cusp exs PP pupils to achieve GDS in reading and writing.	Planning, books, termly assessment, targets, data PPMs			Termly
	Target 3 cusp exs pp pupils parents for reading, volubulary and oracy workshops through family learning.	Learning walks, pupil feedback, teacher feedback			Termly
	Target 3 cusp exs pp pupils to attend debate club and booster classes after school (year 6).	Tracking of attendance at workshops, clubs and boosters.			Termly
	2. Quality first teaching - Individualised CPD - Coaching - Subject Leader Support - Peer Support - Use of Data - SLT support	Data analysis, PPMs, Learning Walks, pupil feedback, Lesson study	Ongoing	HT	Termly
	3. Rise and Shine Programme - Team Teaching - Interventions groups to support pupils in class and New to English - EAL Phonics support	Data analysis, Learning Walks, VCMs, PPMs, Pupil feedback, Monitoring of Rise and Shine programme for children new to English	Ongoing	EAL Lead	Termly
	Structured Conversations – Targeted conversations with	Monitoring and analysis of SMART targets with AFA	Ongoing	DHT	Termly

	pupils and their parents to set targets on specific issues such as attendance, academic progress and social skills.	coach.			
	5. Accelerating the progress of PP pupils at age-expected to exceeding. Tailored approaches – breakfast club, targeted leadership roles, building on confidence and self-esteem, emotional wellbeing, after school clubs (see separate plan)	Data analysis, Learning walks, Lesson study, PPMs, Pupil feedback	Ongoing	DHT	Termly
Improve communication and language skills for pupils eligible for PP within the EYFS and KS1	Targeted support programme on speech and Language intervention.	Assessments completed by SALT and actions plans developed, implemented and reviewed, The Bubble Speech and Language module.	Ongoing	SALT	Termly
	 SALT to lead training for all staff to continue to ensure effective provision and intervention for identified children. 	Peer Observations Monitoring of pupil's language development in EYFS and outcomes in reading and writing across the school	Ongoing	SALT	Termly
Total budgeted cost				,	£80,800
Autumn term Impact Strucutured Conversations					
	vere held in the Summer Term, 13 are F	PP children.			
Structured Conversations is a	an approach the school have adopted as nild's learning and develop effective rela	s part of the Achievement for All p			e

of mutual listening rather than telling.

It allows parents to share their knowledge of and aspirations for their child and teachers to provide parents with clear information about their child's current progress and wider achievements in school.

Structured conversations build the confidence of children and encourage deeper engagement from parents. Teachers gain rich information about pupils and their home lives which directly informs improved provision.

Early indications are that this is having a positive impact on the specific areas identified (see quotes below) e.g. attendance, parental engagement, attitude to learning etc. This will now be monitored through the Spring and Summer Term, using available information to measure progress against agreed targets.

"I feel listened to and really valued in the structured conversations." Year 5 Parent

"My son is now more confident, he interacts better, he is learning more and he feels better about himself. He used to really struggle and was clingy to me." Year 1 Parent

SALT

SALT to lead training for all staff to continue to ensure effective provision and intervention for identified children.

During the Autumn term, training was not required for staff due to the children settling into their new classes and routines. The new SLT provided teachers with support on a number of universal strategies, e.g. implementing Colourful Semantics into class literacy tasks, supporting pupils with behaviour by implementing comic strip stories and providing appropriate classroom strategies to support children with communication difficulties.

The Elklan parent training 'Let's talk with under 5's' started on the 22nd November. This consists of 7 sessions lasting 2 hours per session. 6 parents signed up to participate in the training, one of which is working towards accreditation of the course.

Targeted support programme on speech and Language intervention

By the end of the Autumn term we will be half way through the language and narrative groups. Currently we have 19 pupils working on a total of 49 targets. Interventions are delivered by the school SLT or by a member of support staff, in the format of 1:1 sessions or small groups. These targets are a combination of those prescribed by the NHS SLT service and others set by the school SLT for those children who do not yet have NHS involvement.

- Currently (with 3 more weeks until the end of term), the statistics are as follows:
- Targets met 15 (30%)

- Targets partly met 26 (53%)
- Targets met and partly met combined total 41 (83.7%)
- Targets not met 15 (30.6%).
- Pupils who have not yet met all of their targets will continue to work towards the aims of their speech and language programmes in the Spring term.

Children in the two Boxclever groups in Reception (12 in total) have not been included in the stats. They have only received 3 sessions so far

Spring and Summer term Impact

Due to covid 19, we redirected targeted support into the wellbeing of our children, staff and parents. Resources where made available for staff to support pupils and their families. There were door step visits conducted and Kensington food bank created to aid some of the most vlunerable families. Resources where purchased such as books, stationeries and laptops to support pupils remote learning at home. Sensory educational toys for ASD pupils to support their social and emotional skills. Study packs were created for pupils who did not have access to online learning.

ii Targeted Support	ii Targeted Support						
Continue to embed HeadStart and NewDay support	Range of early intervention programmes for targeted pupils.	HeadStart programme and activities, HeadStart Champions, Bounce Back, Data Analysis	Ongoing	DHT	Termly		
and interventions to continue to develop resilience in pupils.	Collaboration work with other schools within the trust to further build on resilience in pupils.	Bespoke support programme/activities, dances, sports,	Ongoing	DHT	Termly		
Improve and monitor attendance and punctuality of PP pupils	Monitor attendance for specific groups, monthly meeting with AMO and AO Targeting specific children and families (PA)	Fortnightly attendance data analysis to HT Weekly attendance analysis from StudyBot	Ongoing	DHT	Weekly		
	First day absence phone calls to	VCMs					

		parents, home visits, parent surgeries and workshops and fines	Parents' evenings			
			Reduction of PA of PP pupils			
		Target meetings on all children below 90% in September.	AHTs, phase leaders meeting with parents and children, AO termly report on children below 90%, AHTs and Phase leaders to review and monitor attendance with parents and hold parents meeting.			
2.	Achievement for All	Coaching to further support professional development of all staff.	Monitoring of coaching sessions. Staff feedback	Ongoing	AHT David Hope	Half Termly
3.	To develop a wellbeing programme for children so that they increasingly feel happy and safe and families are given opportunities for reflection and personal development	Place2be and Place2talk Art Nurture Nurture groups Speech Bubbles Counselling sessions for parents of vulnerable families NewDay HeadStart and Bounce Back SALT CAMHS Relaxation Afternoon	Pupil feedback Parental questionnaires Learning walks Regular monitoring of provisions Data analysis Monitoring of behaviour and on Safeguard	Ongoing	DHT	Termly
	шетелеринени	Parent Gym Cooking club for parents (ESOL) Wellbeing workshops Healthy living workshops	Parental feedback Parental attendance	Ongoing	EAL Lead	Termly
Total I	budgeted cost	1	I	1		£75,000
Autun	nn term Impact					

Headstart

At the beginning of the academic year we selected a group of children in year 5 that we knew would benefit from the programme. These children were assessed at the start of the programme for current levels in 5 main areas:

- Emotional difficulties
- Behavioural difficulties
- Self esteem
- Problem solving
- Goal setting

Although the programme data is not showing a positive impact with emotional difficulties, behavioural difficulties and self-esteem, anecdotal evidence from teachers is that the strategies have been very effective. The children selected had shown a marked improvement in focus and attitude to learning.

The data does show a significant change in problem solving and goal setting. When you dig deeper into the figures you can see a reliable change for the better with a variety of children.

Attendance

	Autumn 2018 %	Autumn 2019 %
Whole school with nursery	94.7	94.4
PP	93.3	94.4
Non- PP	95	94.6

Improvement in PP attendance is a direct result of AHTs and Phase leaders supporting Attendance Officer in carrying out home visits and monitoring PA.

iii Other Approaches					
Inclusion in a wider context: ensuring pupils reach school on time, have breakfast, and can attend after school clubs and externally provided activities.	Increase the number of extra-curricular clubs and extra-curricular opportunities for PP children. 55% of PP children to attend at least one club. Sports coach to support PP children - Breakfast club - A range of academic, creative and sporting clubs - Booster classes (year 2 and 6). 6 o'clock club.	Clubs attendance Data analysis Learning walks Pupil feedback Parent feedback	Ongoing	EYFS Lead	Termly
Total budgeted cost £7,					

Spring and Summer term Impact

Due to covid-19 virus, spring and summer targets are incomplete as targets were set for the full academic year and the school was closed, also some families stopped bringing their children to school before the official lockdown in March 2020.

During covid-19, weekly and fortnightly phone calls where made by senior leaders and class teachers to our most vulnerable children and monthly calls to every pupil in the school. For vulnerable and key workers children still attending – new sports equipment were purchased to support the physical health of children. Extra resources were purchased and individual stationery packs were made for each pupil attending. Place2be and place2talk happened where possible remotely and also 1:1 with social distancing in place.

Attendance until 20th March 2020

	Spring 2019 %	Spring 2020 %
Whole school with nursery	96.3	91.6
PP	95.6	90.2

Autumn Term Impact

Clubs

There are 40 clubs in total running in Autumn term (including Breakfast and 6 o'clock clubs).

62.2% of all children in school (305 children out of 490) have at least 1 club.

59.7% (37 children out of 62) of SEND children have at least 1 club. That is 12.1% out of all children who have a club.

68.8% (55 children out of 80) of PP children have at least 1 club. That is 18% out of all children who have a club.

Out of 38 'regular' after-school clubs, 5 were chosen by children this and last term-suggestions came from School council.

Breakfast Club

Our main changes this term are tightening up of the way Breakfast club runs (we have appointed a lead for this club who is in charge of planning for activities, resources and outcomes) and the introduction of 6 o'clock club which runs for the first time this term.

6 o'clock club

6 o'clock club is a childcare club for children from YR-Y6; it currently costs £15 per child per day, which is a competitive rate when compared to other providers in the area. Our service includes: picking children up at 3:15; providing a range of activities; support with homework and a healthy snack.

There are various activities that take place during 6 o'clock club. These include sports, art, board games and free play. Homework time is also provided as we understand time can be limited when you eventually get home, after work. In addition to this, we offer literacy and numeracy activities that support and consolidate your child's learning from their year group.

We also provide a healthy snack that follows the schools healthy eating policy.

Spring and Summer term Impact

During Covid-19 we invested in new equipment for EYFS, year 1, year 6 and key and essential workers children (180 plus). Each bubble were provided with a range of sports equipment in boxes. We also celebrated Youth Sports Trust (YST) week 23rd - 26th June 2020. Children who were at school took part in a series of sporting competitions as well as differentiated challenging activites provided remotely for children who were at home. Sports coach and Physical Health lead provided training for Middays and staff at school.

Clubs

50.78% (293 out of 577) has at least 1 club

38.36 % (28 out of 73) of SEND children has at least 1 club. That is 9.56% out of all children who has club.

51.82% (57 children out of 110) of PP children has at least 1

club. That is 19.45% out of all children who has club.

Additional detail

At Kensington Primary school we are dedicated to providing high quality teaching and learning opportunities to meet the needs of all pupils. We have reflected on the needs of our pupil premium pupils and used the research from The Sutton Trust and the impact of different types of interventions to decide how the grant will be spent this year.

Our aims are to:

- Increase pupils self-esteem and confidence
- Support pupils' well-being and mental health
- Close the attainment gap for pupil premium pupils and their peers
- Ensure pupils are given the same access to extended services
- Provide pupils with enriching learning experiences both in and out of school
- Provide pupils with soft skills that will enable them to succeed in the future